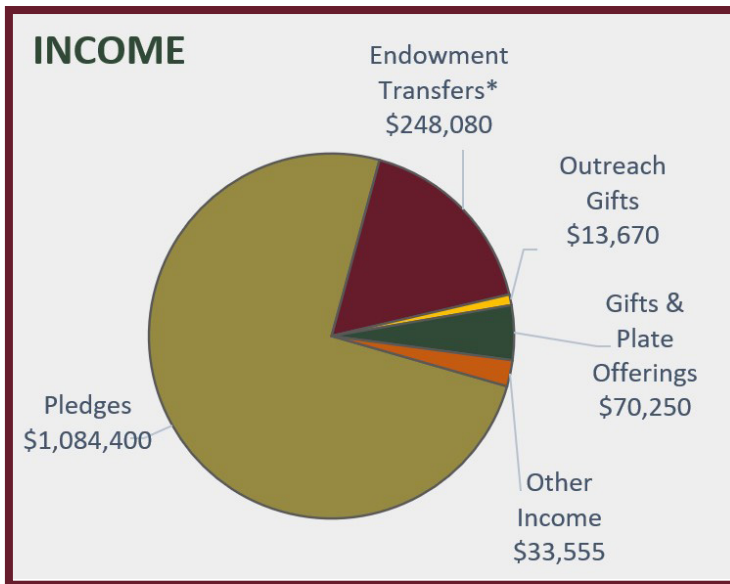




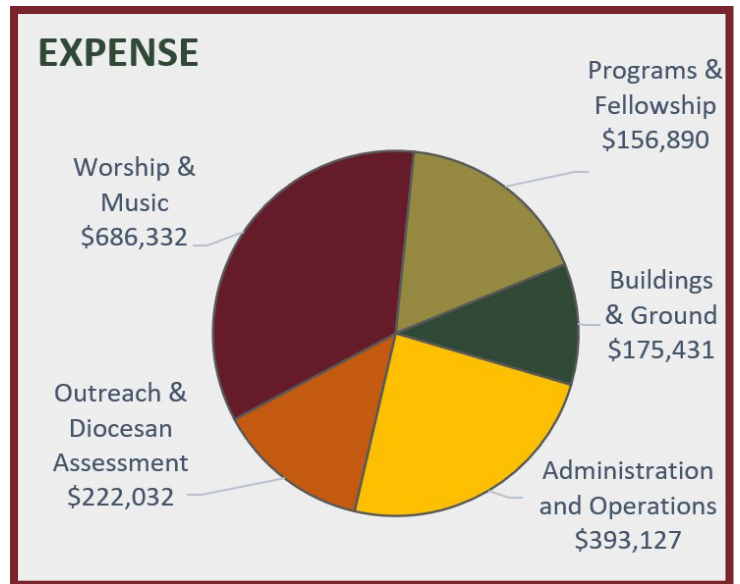
ST. PETER'S
EPISCOPAL CHURCH

BY THE NUMBERS

2020 FINANCIAL FORECAST

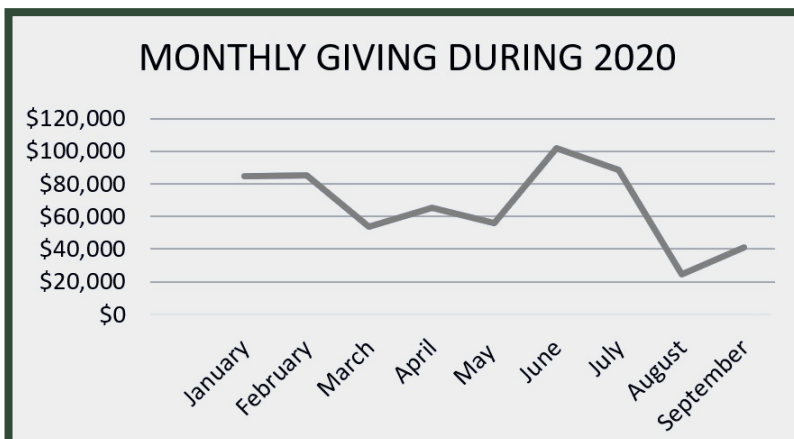


*Endowment transfers include General, Aitken, Columbarium, Wetzel, and Zacher funds.



*Expenses are inclusive of payroll, benefits, and related items.

Due to the pandemic and subsequent closure of our buildings and campus, 2020 has been a challenging year. During the first quarter, the 2020 financial forecast was revised to more accurately reflect anticipated income and expenses. Funds from the Cares Act PPP (Payroll Protection Program) in the amount of \$227,600 allowed us to help manage the gap. We are optimistic that the PPP loan will be forgiven in full in 2021.



Thank you to all who continue to support the work of our parish through their pledge!



BY THE NUMBERS

ST. PETER'S
EPISCOPAL CHURCH

ENDOWMENT UPDATE (as of 8/31/2020)

FUND NAME	Balance 1/01/2020	Net Change	Balance 8/31/2020
General	\$ 3,449,496	\$ 81,778	\$ 3,531,274
Aitken	\$ 229,682	\$ 1,942	\$ 231,624
Columbarium	\$ 261,016	\$ 14,605	\$ 275,621
Leschen	\$ 193,869	\$ 9,799	\$ 203,668
Wetzel	\$ 462,906	\$ 34,761	\$ 497,667
Zacher	\$ 147,125	\$ 5,017	\$ 152,142
Stock Gift	\$ -	\$ 2,706	\$ 2,706
TOTAL	\$ 4,744,094	\$ 150,608	\$ 4,894,702

2020 STEWARDSHIP CAMPAIGN RESULTS

\$1,400,000 **GOAL**
\$1,097,030 **PLEDGES YTD**

312 PLEDGES
(60% OF HOUSEHOLDS)

AVERAGE PLEDGE \$3,516
MEDIAN PLEDGE \$2,000

